

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended May 31, 2013

Preliminary Unaudited In Thousands				
Revenues	May-13	May-12	\$ Variance	% Variance
Class 1	\$43,999	\$41,069	\$2,930	7.1%
Class 2-9	\$32,537	\$30,707	\$1,830	6.0%
Net Discounts & Adjustments	(\$393)	(\$911)	\$518	(56.9%)
Net Toll Revenue	\$76,143	\$70,865	\$5,278	7.4%

Volumes	May-13	May-12	# Variance	% Variance
Class 1	14,679	14,417	262	1.8%
Class 2-9	2,267	2,175	92	4.2%
Total	16,946	16,592	354	2.1%

Fiscal Year-to-Date (May - 12 months)

Preliminary Unaudited In Thousands				
Revenues	May-13	May-12	\$ Variance	% Variance
Class 1	\$471,514	\$455,133	\$16,381	3.6%
Class 2-9	\$350,226	\$342,646	\$7,580	2.2%
Net Discounts & Adjustments	(\$10,103)	(\$16,981)	\$6,878	(40.5%)
Net Toll Revenue	\$811,637	\$780,798	\$30,839	3.9%

Volumes	May-13	May-12	# Variance	% Variance
Class 1	163,690	164,960	(1,270)	(0.8%)
Class 2-9	24,207	24,127	80	0.3%
Total	187,897	189,087	(1,190)	(0.6%)